

Area of spending	Further information	Amount
House support	Head of house and House Officer tracking of student achievement including monitoring performance of pupil premium students	26,142
Tutor support	Tutor tracking of student achievement including monitoring performance and academic coaching of pupil premium students	14,278
Leadership and management - targeted	1. Deputy principal leading strategy for interventions for raising achievement of individuals and groups of students (pupil premium criteria not used for selection)	24,148
	2. Deputy principal leading strategy for improving learning including differentiation	
	3. Assistant principal leading strategy for effective use of data for tracking student achievement including monitoring pupil premium students	
	4. Assistant principal pastoral and inclusion leading strategy for overcoming wider barriers to learning	
	5. SENCo leading support for SEN students	
Additional literacy classes	KS3 students with lower prior attainment who receive additional literacy lessons at the expense of some MFL teaching (pupil premium criteria not used for selection)	15,380
EAL 'extraction' interventions	EAL students 'extracted' from classes for EAL support (pupil premium criteria not used for selection)	None
EAL in class support	Additional teacher support in class for EAL students (pupil premium criteria not used for selection)	8,250
Offsite revision classes	Costs of off site location, resources and refreshments (students targeted according to attainment, pupil premium criteria not used for selection). Extracurricular classes - e.g. Homework clubs, targeted intervention etc.?	674
In class inclusion interventions	E.g. TA support. SEN criteria applied, not pupil premium criteria.	85,549
Out of class inclusion interventions	E.g. one-to-one or small group support for academic skills or social skills. SEN criteria applied, not pupil premium criteria.	15,286
External course provision	E.g. motor vehicle course, Anstee Bridge, hair dressing course, SATRO bus (pupil premium criteria not used for selection).	7,415
Hardship Fund		1,000
TOTAL		198,122

**PUPIL PREMIUM GRANT**

**129,800**